

Berlin Board of Education
Educational Resources Committee Meeting
February 5, 2019
MINUTES

In Attendance: Adam Salina, Chair
Kari Sassu
Matthew Tencza

Also in attendance: Brian Benigni, Superintendent of Schools
Jeffrey Cugno, Director of Business Operations
John Richards, Board of Finance

I. Call To Order

The meeting was called to order by Mr. Salina, at 8:33 a.m., in the Board of Education Meeting Room at the Berlin Board of Education, 238 Kensington Road, Berlin, CT.

II. Budget Discussion

Discussion ensued regarding the proposed budget for 2019-2020. Many of the budget “drivers” were evaluated, as were those with projected increases. Special Education, Transportation, Capital, Site and Building, and the costs of contractual responsibilities were discussed. The historic trend of budget requests and adoptions in relation to this year’s proposed budget was also discussed. The schedule for future associated meetings with BOE, BOF and Town was reviewed.

III. Adjournment

The meeting adjourned at 9:55 a.m.

Respectfully submitted,

Jeffrey Cugno, Director of Business Operations